

Work plan Proposal Phase VIII (2009 – 2013) of the Inter-Regional Task Force

June 2008

Workplan

| Activity - No. | Activity | Output | Milestone | Time | Respons. and comments |
|----------------|--|--|---|---------------------------------------|--|
| 1 | Meeting of Inter-regional Cooperation Task Force Coordinating Group | Discuss and agree on the future role and tasks of the Task Force members vis-à-vis other ECPGR Networks and WGs and regional and global initiatives and discuss the recommendations and proposals from the meeting of the regional network coordinators. | Meeting held with six participants | 2009 | I-R Network coordinator |
| 2 | Inter-regional meeting between ECPGR and another Network, in order to exchange experiences how to make germplasm available to the Multilateral System, according to Art. 11.2 and 11.3 of the Treaty, and to facilitate the use of the Standard Material Transfer Agreement (SMTA) within a country. | Raised level of knowledge and awareness | Meeting of 2-3 experts from Europe (ECPGR), together with selected National Coordinators from the region in question and a representative from the ITSecretariat. | 2009 | ECPGR secretariat together with representative of the donor of financial support (Germany) |
| 3 | Second meeting of the regional network coordinators | Exchange of information, sharing of views, and follow up on recommendations and proposals from the first meeting | Information and views shared, proposals for further collaboration | 2010 | ECPGR secretariat together with I-R network coordinator |
| 4 | Participation of key person from GRENEWCA in a meeting of the <i>Allium</i> WG. | Exchange of information on cryopreservation of gene bank material | A model for sharing conservation responsibilities disseminated | 2009 (if there is a relevant meeting) | Chair of the ECPGR <i>Allium</i> WG together with I-R Network coordinator |
| 5 | Establishment of a Web portal for information on ongoing activities within the Regional Networks | Compilation of information on ongoing projects and activities | Information disseminated | 2009 and ongoing | To be identified |

| | | | | | |
|---|---|---------------------------------------|--------------------------------------|------|-------------------------|
| 6 | Meeting of part of Inter-regional Cooperation Task Force Coordinating Group | Follow up on activities of Phase VIII | Meeting held with three participants | 2011 | I-R Network coordinator |
|---|---|---------------------------------------|--------------------------------------|------|-------------------------|

Appendix 2: Budget table of Inter-Regional Network 2009-2013

Level 100%

| BUDGET ITEM | FUNDING (in €) | |
|--|---------------------|---------------|
| | Self | ECPGR |
| Activity 1: Meeting of Inter-regional Cooperation Task Force Coordinating Group 3 days (6 members x 1012 €) | | 6 072 |
| Activity 2: Inter-regional meeting on IT 5 days (10 participants) | 10 000 | 5 000 |
| Activity 3: Second meeting of the regional network coordinators | 5 000 (to be found) | 10 000 |
| Activity 4: | | |
| Activity 5: | | |
| Activity 6: | | |
| Total Budget | 15 000 | 21 072 |

Level 115%

| BUDGET ITEM | FUNDING (in €) | |
|---|---------------------|---------------|
| | Self | ECPGR |
| Activity 1: Meeting of Inter-regional Cooperation Task Force Coordinating Group 3 days (6 members x 1012 €) | | 6 072 |
| Activity 2: Inter-regional meeting on IT 5 days (10 participants) | 10 000 | 5 000 |
| Activity 3: Second meeting of the regional network coordinators | 5 000 (to be found) | 10 000 |
| Activity 4: Participation of key person from GRENEWECA in meeting of the Allium WG (1 person 4 days) | | 1 830 |
| Activity 5: Establishment of a Web portal for information on ongoing activities within the Regional Networks | | 2 000 |
| Activity 6: | | |
| Total Budget | 15 000 | 24 902 |

Level 125%

| BUDGET ITEM | FUNDING (in €) | |
|--|---------------------|---------------|
| | Self | ECPGR |
| Activity 1: Meeting of Inter-regional Cooperation Task Force Coordinating Group 3 days (6 members x 1012 €) | | 6 072 |
| Activity 2: Inter-regional meeting on IT 5 days (10 participants) | 10 000 | 5 000 |
| Activity 3: Second meeting of the regional network coordinators | 6 500 (to be found) | 8 500 |
| Activity 4: Participation of key person from GRENEWECA in meeting of the Allium WG (1 person 4 days) | | 1 830 |
| Activity 5: Establishment of a Web portal for information on ongoing activities within the Regional Networks | | 2 000 |
| Activity 6: Meeting of part of Inter-regional Cooperation Task Force Coordinating Group 3 days (3 members x 1012 €) | | 3 036 |
| Total Budget | 15 000 | 26 438 |