ECPGR Activity Grant Scheme - Budget table - Fifth Call

Activity acronym BiDifferent

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
startup meeting, summer 2022	South Tyrol	8	€ 600.00	€ 4,800.00	
field day, open meeting 7/2023	Innsbruck, Austria	4	€ 600.00	€ 2,400.00	
workshop final meeting 11/2023	LfL-Passau	8	€ 600.00	€ 4,800.00	
				€ 0.00	
		Total budget requested for meetings		€ 12,000.00	

** For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.*

*** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	field trials Germany (BB)		€ 3,000.00	€ 3,000.00		
2	field trials austria		€ 3,000.00	€ 3,000.00		
4	field trials Italy		€ 3,000.00	€ 3,000.00		
3	screening for resistance/ tolerance to abiotic stress, greenhouse and field trials		€ 2,000.00	€ 2,000.00		1300
3	molecular screening		€ 6,511.00	€ 6,511.00		
1	quality analysis and processing quality (ingredients and baking tests)			€ 0.00		2000
5	field trials, documentation, general service			€ 0.00		5000
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
	Total budget requested for actions			€ 17,511.00		
	Total additional available funding				€ 0.00	

** Partner ID number as listed on the proposal application form*
*** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€ 12,000.00
Total budget requested for other actions	€ 17,511.00
10% for Activity Coordinator	€ 2,951.10
Total budget for this activity	€ 32,462.10
Total additional available funding	€ 0.00

Please note that the total budget should not exceed Euro 30,000.00