

ECPGR Activity Grant Scheme - Budget table - Fifth Call



Activity acronym

BiDifferent

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
startup meeting, summer 2022	South Tyrol	9	€ 600.00	€ 5,400.00	
field day, open meeting 7/2023	Innsbruck, Austria	5	€ 600.00	€ 3,000.00	
workshop final meeting 11/2023	LfL-Passau	9	€ 600.00	€ 5,400.00	
Total budget requested for meetings				€ 13,800.00	

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	field trials Germany (BB)		€ 3,000.00	€ 3,000.00		
2	field trials austria		€ 3,000.00	€ 3,000.00		
4	field trials Italy		€ 3,000.00	€ 3,000.00		
6	field trials France		€ 3,000.00	€ 3,000.00		
3	screening for resistance/ tolerance to abiotic stress, greenhouse and field trials		€ 2,000.00	€ 2,000.00		€ 1,300
3	molecular screening		€ 6,000.00	€ 6,000.00		
1	quality analysis and processing quality (ingredients and baking tests)			€ 0.00		
5	field trials, documentation, general service			€ 0.00		€ 5,000
Total budget requested for actions				€ 20,000.00		
Total additional available funding					€ 0.00	

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings	€ 13,800.00
Total budget requested for other actions	€ 20,000.00
10% for Activity Coordinator	€ 3,380.00
Total budget for this activity	€ 37,180.00 *
Total additional available funding	€ 0.00

Nr.	Partner	Name
1	VERN	R. Vögel
2	GV Tyrol	Dr. Partl
3	JKI-Quedlinburg	Dr. Serfling
4	Laimburg	Dr. Pramsöhler
5	LfL Bayern	Dr. Fleissner
6	INRA, France	C. Debiton

* Budget can exceed Euro 30,000 due to the increased number of partners including INRA