

ECPGR Activity Grant Scheme - Budget table - First Call - Phase X



Activity acronym

Inclusion of CWR sites in European in situ network

Meetings

| Title of meeting | Location (city/country) Month - Year | No. of ECPGR-funded participants | Expenses | Requested meeting budget in Euro* | Please list ID No. of all Partners involved in each meeting** |
|--|---|----------------------------------|----------|-----------------------------------|---|
| Meeting 1 - a joint workshop with the Farmer's Pride Project | Santorini, Greece, | 10 | 7,500 | 7,500 | 1,2,3,4,5,6,7,8,9,10 |
| Meeting 2 - a joint meeting with the Farmer's Pride Project | Portugal, October, | 10 | 7,500 | 7,500 | 1,2,3,4,5,6,7,8,9,10 |
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| Total budget requested for meetings | | | | 15,000 | |

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

| ID No. of Partner* | Type of action (characterization, molecular screening, software development, etc.) | Staff time costs in Euro | Supplies and/or services in Euro | Total costs requested to ECPGR in Euro | Additional available funding in Euro** | In-kind contribution** |
|---|--|--------------------------|----------------------------------|--|--|------------------------|
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| Total budget requested for actions | | | | | | |

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

| | |
|---|----------|
| Total budget requested for meetings | € 15,000 |
| Total budget requested for other actions | |
| Overall budget for this Activity | |
| Total additional available funding | |