

ECPGR Activity Grant Scheme - Budget table - Fourth Call

Activity acronym

SafeAlliDiv

Meetings

Please fill only the yellow boxes

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	No. of nights to be funded	Total nights	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
Meeting in Estonia	Lake Peipus/Estonia/July-August-2017	8	3		€ 10,800	1,2,3,4,5,6,7,8
Meeting in Olomouc	Olomouc/Czech Republic/May- 2018	8	3		€ 10,800	1,2,3,4,5,6,7,8
Total budget requested for meetings					€ 21,600	

* For the cost of each night anywhere in Europe, it is suggested to use the fixed amount of Euro 450, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Monitoring of the extent of cultivation of minor species of Allium in Czech Republic, Preparing list of accessions of minor species of Alliums of national collection	€ 138		€ 138		provision expertise
2	Monitoring of the extent of cultivation of minor species of Allium in Estonia, Preparing list of accessions of minor species of Alliums of national collection	€ 136		€ 136		provision expertise
3	Monitoring of the extent of cultivation of minor species of Allium in Finland, Preparing list of accessions of minor species of Alliums of national collection	€ 136		€ 136		provision expertise
4	Monitoring of the extent of cultivation of minor species of Allium in Latvia, Preparing list of accessions of minor species of Alliums of national collection,	€ 138		€ 138		provision expertise
5	Monitoring of the extent of cultivation of minor species of Allium in Lithuania, Preparing list of accessions of minor species of Alliums of national collection	€ 136		€ 136		provision expertise
6	Monitoring of the extent of cultivation of minor species of Allium in the Netherlands, Preparing list of accessions of minor species of Alliums of national collection	€ 136		€ 136		provision expertise
7	Monitoring of the extent of cultivation of minor species of Allium in Norway, Preparing list of accessions of minor species of Alliums of national collection	€ 136		€ 136		provision expertise
8	Monitoring of the extent of cultivation of minor species of Allium in Sweden, Preparing list of accessions of minor species of Alliums of national collection	€ 136		€ 136		provision expertise
9	Monitoring of the extent of cultivation of minor species of Allium in Estonia, Preparing list of accessions of minor species of Alliums of national collection	€ 136		€ 136		provision expertise
10	Genotyping with DNA markers	€ 4,186	€ 1,950	€ 6,136		laboratory infrastructure

11	Monitoring of the extent of cultivation of minor species of Allium in Croatia, Preparing list of accessions of minor species of Alliums of national collection	€ 136		€ 136		provision expertise
Total budget requested for actions				€ 7,500		

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings	€ 21,600
Total budget requested for other actions	€ 7 500
Overall budget for this Activity	€ 29,100
Total additional available funding	