

ECPGR Activity Grant Scheme - Budget table - Fourth Call



Activity acronym

ECPGR NETWORKING

Meetings

Please fill only the yellow boxes

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	No. of nights to be funded	Total nights	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
Activity meeting	Venue Ljubljana or Catania - Oct 2017	19	2	38	€ 13,500	19 partners, except meeting organizer - NOTE: expenses for additional 3 potential participants (WG Chairs) will be covered by ECPGR.
Total budget requested for meetings					€ 13,500	

* For the cost of each night anywhere in Europe, it is suggested to use the fixed amount of Euro 450, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	coordination (Activity Coordinator)			€ 500		1,000
1 or 2	preparation of meeting, arrangements (meeting host)			€ 1,000		2,000
3 - 20	contribution to preparations of activities, reports, documents, etc.					18000 (1000/partner)
Total budget requested for actions				€ 1,500		

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings

€ 13,500

Total budget requested for other actions

€ 1,500

Overall budget for this Activity

€ 15,000

Total additional available funding

€ 0