

ECPGR Activity Grant Scheme - budget

please fill only the boxes in green

to complete

Activity acronym

Forages 2020

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
Forages 2020	to be confirmed later	12 + 1	3	€ 13,000	1-12 and external WG in situ member

Total budget requested for meetings

€ 13,000

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Coordination of the activity	€ 1,000	€ 0	€ 1,000		1000
2	C&E data survey preparation	€ 1,000	€ 0	€ 1,000		1000
meeting host ins	Video meeting arrangements and other local meeting costs	€ 1,500	€ 0	€ 1,500		
4	in-kind contributions of partners 2-12 as working time	€ 0	€ 0	€ 0		10,000
5		€ 0	€ 0	€ 0		
6		€ 0	€ 0	€ 0		
7		€ 0	€ 0	€ 0		
8		€ 0	€ 0	€ 0		
9		€ 0	€ 0	€ 0		
10		€ 0	€ 0	€ 0		
11		€ 0	€ 0	€ 0		
12		€ 0	€ 0	€ 0		

Total budget requested for actions

€ 3,500

* Partner ID number as listed on the proposal application form

** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings

€ 13,000

Total budget requested for other actions

€ 3,500

Overall budget for this Activity

€ 16,500

Total additional available funding

€ 0