

ECPGR Activity Grant Scheme - budget

please fill only the boxes in green to complete

Activity acronym

PRUNDOC

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
PRUNDOC technical meeting	Not yet decided	9 funded	1	€ 4.500	
		1 self-funded			
Total budget requested for meetings				€ 4.500	

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Characterization and sending of material	€ 750	€ 6.000	€ 6.750		1200
2	Characterization and sending of material	€ 750	€ 0	€ 750		1200
3	Characterization and sending of material	€ 600	€ 0	€ 600		1200
4	Characterization and sending of material	€ 400	€ 0	€ 400		1200
5	Characterization and sending of material	€ 400	€ 0	€ 400		1200
6	Characterization and sending of material	€ 400	€ 0	€ 400		1200
7	Characterization and sending of material	€ 400	€ 0	€ 400		200
8	Characterization and sending of material	€ 400	€ 0	€ 400		1200
9	Characterization and sending of material	€ 400	€ 0	€ 400		1200
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
Total budget requested for actions				€ 10.500		9800

* Partner ID number as listed on the proposal application form

** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings	€ 4.500
Total budget requested for other actions	€ 10.500
Overall budget for this Activity	€ 15.000
Total additional available funding	€ 0