

ECPGR Activity Grant Scheme - budget

please fill only the boxes in green to complete

Activity acronym

ECoHisPy

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*

Total budget requested for meetings

€ 0

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Characterization, description of 10 cvs and molecular work	€ 760	€ 4,800	€ 5,560		Personnal cost for SSR's da
2	Characterization, sending leaves & description of 10 cvs	€ 760	€ 100	€ 860		Personnal for descriptions
3	Characterization, sending leaves & description of 10 to 15 cvs	€ 800	€ 100	€ 900		Personnal for descriptions
4	Characterization, sending leaves & description of 10 cvs	€ 770	€ 100	€ 870		Personnal for descriptions
5	Characterization, sending leaves & description of 8 cvs	€ 600	€ 100	€ 700		Personnal for descriptions
6	Characterization, sending leaves & description of 10 cvs	€ 760	€ 100	€ 860		Personnal for descriptions
7	Characterization, sending leaves & description of 10 cvs	€ 760	€ 100	€ 860		Personnal for descriptions
8	Characterization, sending leaves & description of 10 cvs	€ 770	€ 100	€ 870		Personnal for descriptions
9	Characterization, sending leaves & description of 11 cvs	€ 760	€ 100	€ 860		Personnal for descriptions
10	Characterization, sending leaves & description of 20 cvs	€ 760	€ 100	€ 860		Personnal for descriptions
11	Characterization, sending leaves & description of 10 cvs	€ 760	€ 100	€ 860		Personnal for descriptions
12	Characterization, sending leaves & description of 15 to 20 cvs	€ 840	€ 100	€ 940		Personnal for descriptions

Total budget requested for actions

€ 15,000

* Partner ID number as listed on the proposal application form

** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings

€ 0

Total budget requested for other actions

€ 15,000

Overall budget for this Activity

€ 15,000

Total additional available funding

€ 0