ECPGR Activity Grant Scheme - Budget table - Third Call - Phase X

Activity acronym GRIN-Global II

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Expenses	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
GRIN-Global II	Prague, Czech Republic, February 2021	15	15*750	€ 11 250	1-15
	Total budget requested for meetings			€ 11 250	

** For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.*

*** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
	trainer (Marty Reisinger)			€ 4 900		
	IT support (training environment, installation, IT support during workshop)			€ 1 900		
	organization (printing manuals, room…)			€ 400		
	Total budget requested for actions			€ 7 200		

** Partner ID number as listed on the proposal application form*

*** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€ 11 250
Total budget requested for other actions	€ 7 200
Overall budget for this Activity	€ 18 450
Total additional available funding	