ECPGR Activity Grant Scheme - Budget table - Sixth Call

Activity acronym

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Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
				€0.00	
				€0.00	
				€0.00	
				€0.00	
				€0.00	
Total budget requested for meetings			€0.00		

^{*} For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

Other actions - please break down costs for each partner separately

No. of Part	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
	Contribution to Inventoring on farm wheat landraces for Italy (Actions 1.1, 1.2), Execution and supervision of data analyses (Actions 1.3, 2.1, 2.2); contribution to Good practices elaboration (3.2), Reporting (4) and Meetings (5)	€3,500.00	€0.00	€3,500.00		
2	Contribution to Inventoring on farm wheat landraces for Greece (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
3	Contribution to Inventoring on farm wheat landraces for France (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
4	Contribution to Inventoring on farm wheat landraces for Romania (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
5	Contribution to Inventoring on farm wheat landraces for Serbia (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
6	Contribution to Inventoring on farm wheat landraces for Finland (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
7	Contribution to Inventoring on farm wheat landraces for Greece (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
8	Contribution to Inventoring on farm wheat landraces for Montenegro (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
9	Contribution to Inventoring on farm wheat landraces for United Kingdom (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
10	Contribution to Inventoring on farm wheat landraces for Greece (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
11	Contribution to Inventoring on farm wheat landraces for Slovenia (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
12	Contribution to Inventoring on farm wheat landraces for North Macedonia (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
13	Contribution to Inventoring on farm wheat landraces for Poland (Actions 1.1, 1.2), Good practices (3.1, 3.2), Reporting (4) and Meetings (5)	€2,000.00	€0.00	€2,000.00		
	Total budget requested for actions €27,500.00					
Total additional available funding			€0.00			

^{*} Partner ID number as listed on the proposal application form

Summary of budget expenses

Total budget requested for meetings	€0.00		
Total budget requested for other actions	€27,500.00		
10% for Activity Coordinator	€2,750.00		
Total budget for this activity	€30,250.00		
Total additional available funding	€0.00		

Please note that the total budget should not exceed Euro 30,000.00

^{**} Partner ID number as listed on the proposal application form

^{**} Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)