

ECPGR Activity Grant Scheme - Third Call - Budget

Activity acronym

Meetings

| Title of meeting | Location (city/country) | No. of ECPGR-funded participants | No. of nights to be funded | Total nights | Requested meeting budget in Euro* | Please list ID No. of all Partners involved in each meeting* |
|------------------|-------------------------|----------------------------------|----------------------------|--------------|-----------------------------------|--------------------------------------------------------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Total budget requested for meetings

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

| ID No. of Partner* | Type of action (characterization, molecular screening, software development, etc.) | Staff time costs in Euro | Supplies and/or services in Euro | Total costs requested to ECPGR in Euro | Additional available funding in Euro** | In-kind contribution** |
|--------------------|------------------------------------------------------------------------------------|--------------------------|----------------------------------|----------------------------------------|----------------------------------------|------------------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Total budget requested for actions

* Partner ID number as listed on the proposal application form

** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings
 Total budget requested for other actions
 Overall budget for this Activity
 Total additional available funding

| |
|--|
| |
| |
| |
| |