

ECPGR Activity Grant Scheme - Third Call - Budget

please fill only the boxes in green to complete

Activity acronym

EURISCO Training 2017

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded	Total nights	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
EURISCO NFP regional training workshop	IPK (Gatersleben, Germany)	12	3	36	€ 14,500	1-12 ECPGR-funded, 1-4 self-funded

Total budget requested for meetings

€ 14,500

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1 (self-funded)	Travel, accommodation, meals				€ 120	preparation of training materials, report, etc.
2 (self-funded)	Travel, accommodation, meals				€ 120	preparation of training materials, report, etc.
3 (self-funded)	Travel, accommodation, meals				€ 120	preparation of training materials, report, etc.
4 (self-funded)	Travel, accommodation, meals				€ 1,000	

Total budget requested for actions

€ 0

* Partner ID number as listed on the proposal application form

** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings

€ 14,500

Total budget requested for other actions

€ 0

Overall budget for this Activity

€ 14,500

Total additional available funding

€ 1,360