ECPGR Activity Grant Scheme - Third Call - Budget

please fill only the boxes in green | *to complete*

Activity acronym TRISECA

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded	Total nights	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
TRIticum and SECale in Aegis, TRISECA	Radzikow, Poland	11	33		14,850 €	1,2,3,4,5,6,7,8,9,10,11

Total budget requested for meetings

** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**

Total budget requested for actions

** Partner ID number as listed on the proposal application form*

*** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€ 14,850
Total budget requested for other actions	€ 0
Overall budget for this Activity	€ 14,850
Total additional available funding	