

# ECPGR Activity Grant Scheme - Third Call - Budget

please fill only the boxes in green to complete

Activity acronym

## Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
"Grape on-farm" meeting	Geilweilerhof, Germany	11	2	€ 11,250	1,2,3,5,6,7,8,9,10,11,12
<b>Total budget requested for meetings</b>				€ 11,250	

\* Partner ID number as listed on the proposal application form

**Other actions** - please break down costs for each partner separately  
 (For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
2	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
3	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
4	Collecting data, survey, report writing	€ 1,300	€ 382	€ 1,682	€ 0	expertise, facilities
5	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
6	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
7	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
8	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
9	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
10	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
11	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
12	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
<b>Total budget requested for actions</b>				€ 3,750		

\* Partner ID number as listed on the proposal application form

\*\* contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

## Summary of budget expenses

Total budget requested for meetings	€ 11,250
Total budget requested for other actions	€ 3,750
Overall budget for this Activity	€ 15,000
Total additional available funding	€ 0