

ECPGR Activity Grant Scheme - Budget table - First Call - Phase X



Activity acronym

EUBRASWILD

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Expenses	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
Kick-off meeting	Porec/Croatia/November/20	6	750	4,500	1,3,4,5,6,7
Final meeting	Catania/Italy/April/2022	6	750	4,500	2,3,4,5,6,7
Expeditions	Partner countries	7	600	4,200	1,2,3,4,5,6,7
Total budget requested for meetings				13,200	

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Characterisation and regeneration	970		970	500	Field collection establishment and maintenance expenses.
2	Characterisation and regeneration	980		980	500	Field collection establishment and maintenance expenses.
3	Characterisation and regeneration	970		970	500	Field collection establishment and maintenance expenses.
4	Characterisation and regeneration	970		970	500	Field collection establishment and maintenance expenses.
5	Characterisation and regeneration	970		970	500	Field collection establishment and maintenance expenses.
6	Characterisation and regeneration	970		970	500	Field collection establishment and maintenance expenses.
7	Characterisation and regeneration	970		970	500	Field collection establishment and maintenance expenses.
Total budget requested for actions				6,800		

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings	13,200
Total budget requested for other actions	6,800
Overall budget for this Activity	20,000
Total additional available funding	3,500