# ECPGR Activity Grant Scheme - Budget table - Sixth Call

**Activity acronym**: TTS

## Meetings

<table>
<thead>
<tr>
<th>Title of meeting</th>
<th>Location (city/country)</th>
<th>No. of ECPGR-funded participants</th>
<th>No. of nights to be funded</th>
<th>Total nights</th>
<th>Requested meeting budget in Euro*</th>
<th>Please list ID No. of all Partners involved in each meeting**</th>
</tr>
</thead>
<tbody>
<tr>
<td>TTS meeting</td>
<td>Piešťany/SVK</td>
<td>11</td>
<td>3/1 person = 33</td>
<td>33</td>
<td>€ 11,988</td>
<td>1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12</td>
</tr>
</tbody>
</table>

**Total budget requested for meetings**: € 11,988

* For the cost of each night anywhere in Europe, it is suggested to use the fixed amount of Euro 450, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

## Other actions

- please break down costs for each partner separately

*(For any cost related to travel and accommodation please use the above table "Meetings")

<table>
<thead>
<tr>
<th>ID No. of Partner*</th>
<th>Type of action (characterization, molecular screening, software development, etc.)</th>
<th>Staff time costs in Euro</th>
<th>Supplies and/or services in Euro</th>
<th>Total costs requested to ECPGR in Euro</th>
<th>Additional available funding in Euro**</th>
<th>In-kind contribution**</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other actions</td>
<td>Participation of Botany specialists (travel, accomodation, ..)</td>
<td>€ 2,000</td>
<td>€ 0</td>
<td>€ 2,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Coordinator</td>
<td>Handbook of wheat and CWR species</td>
<td>€ 0</td>
<td>€ 1,000</td>
<td>€ 1,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total budget requested for actions**: € 3,000

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

## Summary of budget expenses

- Total budget requested for meetings: € 11,988
- Total budget requested for other actions: € 3,000
- Overall budget for this Activity: € 14,988
- Total additional available funding: € 0