

Contributions received to date

Regular contributions

Year	Contributions received in €	Number of contributing countries
2014	507000	36
2015	474000	34
2016	471250	33
2017	389750	25
Total	1842000	

Additional (voluntary) contributions

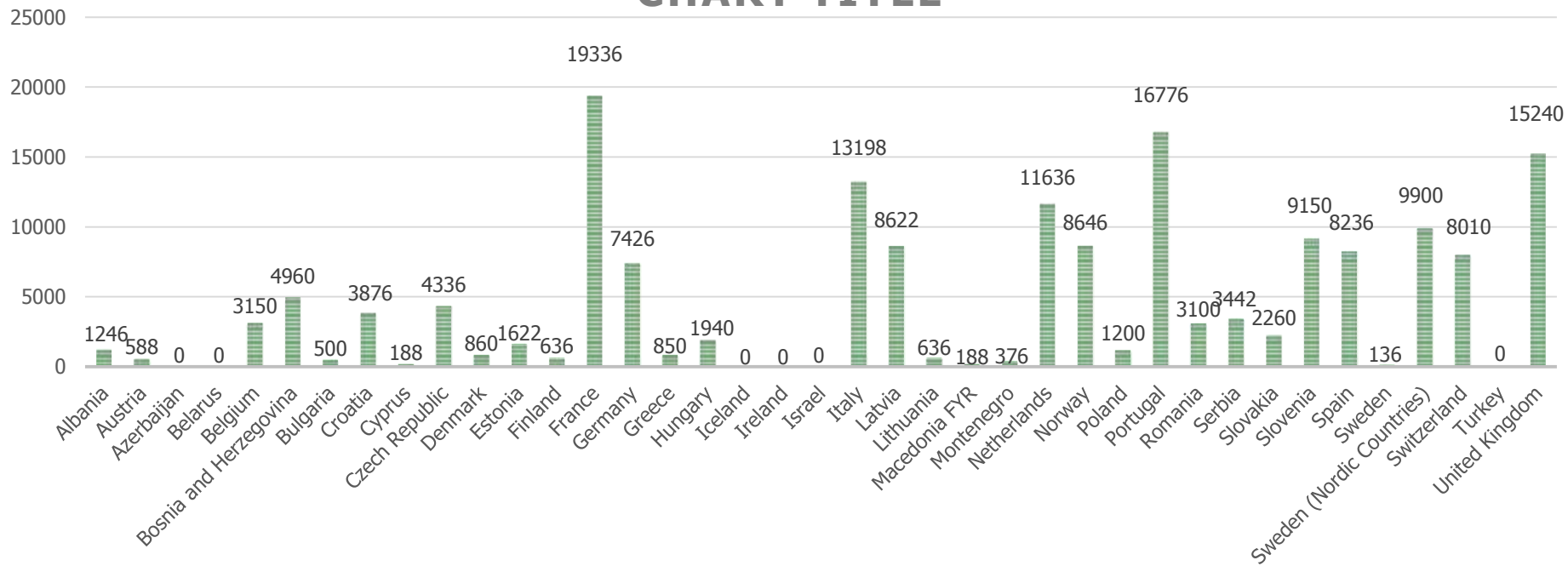
Year	Voluntary contributions received in €	Country
2015	750	Finland
2016	82469	Germany
2017	128005	Germany
Total	211224	

Total funds allocated for each WG after four calls

Working Group	First Call	Second Call	Third Call	Fourth Call	Total
Allium				€ 29,100	€ 29,100
Avena					€ 0
Barley	€ 15,000	€ 15,000			€ 30,000
Beta	€ 14,300				€ 14,300
Brassica	€ 15,000				€ 15,000
Cucurbits					€ 0
Fibre crops					€ 0
Forages	€ 14,500	€ 15,000			€ 29,500
Grain legumes			€ 15,000		€ 15,000
Leafy Vegetables			€ 15,000		€ 15,000
Malus/Pyrus	€ 15,000			€ 30,000	€ 45,000
Medicinal and Aromatic Plants			€ 15,000		€ 15,000
Potato					€ 0
Prunus	€ 15,000	€ 14,800			€ 29,800
Solanaceae					€ 0
Umbellifer crops				€ 29,400	€ 29,400
Vitis		€ 15,000	€ 15,000		€ 30,000
Wheat	€ 14,850		€ 14,850		€ 29,700
Wild species Conservation in Genetic Reserves	€ 2,000	€ 15,000			€ 17,000
On-farm Conservation and Management			€ 15,000		€ 15,000
Documentation and Information	€ 14,000	€ 11,550	€ 14,500	€ 15,000	€ 55,050
All Networks				€ 15,000	€ 15,000
Total funds allocated	€ 119,650	€ 86,350	€ 104,350	€ 118,500	€ 428,850
Estimate total expenses	€ 99,620	€ 75,626	€ 106,350	€ 118,500	€ 400,096

Use of ECPGR funds by member countries

CHART TITLE



Financial status – Grant Scheme

	€
Allocated for Grant scheme (Initial budget 2014)	454170
Unspent balance Doc&Info meeting + EURISCO to IPK	8826
Received contributions Phase VII/VIII (net)	76814
Balance pledge Portugal + extra from Finland - Israel (net)	14177
Under-expenditures 2014-17 (staff, travel, EURISCO) - estimate	46019
Balance return from Trust / potato - expenses H2020	1131
Contribution to Grant Scheme from Germany (net)	88900
Contributions at risk over 4 years (net): Azerbaijan (11638); Poland (52899); Spain (74482)	-139018
Awarded after 4 calls (estimate expenditures)	-400096
EURISCO Training 2018	-15000
Balance (=safe to be used for 5th Call - 6th Call)	133923