

Activity Grant Scheme - Expenditures first Call

	Proposal	Total budget	Actual exp	Difference	Meetings
1	HordEva	€ 15,000	€ 14,961 *	€ 39	€ 9,000
2	GeDiPa	€ 14,300	€ 11,795	€ 2,505	€ 5,600
3	COCHEVA BRAS	€ 15,000	€ 15,000	€ 0	€ 0
4	EURISCO 2015	€ 14,000	€ 9,113	€ 4,887	€ 14,000
5	Forages 2020	€ 16,500	€ 15,000 *	€ 1,500	€ 14,500
6	EcoHisPy	€ 15,000	€ 15,000	€ 0	€ 0
7	PRUNDOC	€ 15,000	€ 17,270	(€ 2,270)	€ 4,500
8	TRAID	€ 14,850	€ 8,016	€ 6,834	€ 14,850
	Total funding	€ 119,650	€ 106,154	€ 13,496	€ 62,450

*estimated expenditures