

Country Quota Phase IX (2014-2018) - updated April 2017

| Contribution category | Annual contribution in Euro | Country | country quota (% of total available) | Quota Units* | Additional quota from extra funds | Total quota available (including extra funds) |
|-----------------------|-----------------------------|------------------------|--------------------------------------|--------------|-----------------------------------|---|
| A | 2,750 | Montenegro | 1.5% | 11 | 2 | 13 |
| A | 2,750 | Macedonia FYR | 1.5% | 11 | 2 | 13 |
| A | 2,750 | Albania | 1.5% | 11 | 2 | 13 |
| A | 2,750 | Bosnia and Herzegovina | 1.5% | 11 | 2 | 13 |
| A | 2,750 | Azerbaijan | 1.5% | 11 | 2 | 13 |
| B | 3,500 | Serbia | 1.7% | 13 | 3 | 16 |
| B | 3,500 | Bulgaria | 1.7% | 13 | 3 | 16 |
| B | 3,500 | Latvia | 1.7% | 13 | 3 | 16 |
| B | 3,500 | Estonia | 1.7% | 13 | 3 | 16 |
| B | 3,500 | Iceland | 1.7% | 13 | 3 | 16 |
| B | 3,500 | Belarus | 1.7% | 13 | 3 | 16 |
| B | 3,500 | Cyprus | 1.7% | 13 | 3 | 16 |
| C | 6,500 | Lithuania | 2.2% | 17 | 3 | 20 |
| C | 6,500 | Croatia | 2.2% | 17 | 3 | 20 |
| C | 6,500 | Slovenia | 2.2% | 17 | 3 | 20 |
| D | 7,500 | Slovakia | 2.4% | 18 | 4 | 22 |
| D | 7,500 | Romania | 2.4% | 18 | 4 | 22 |
| E | 11,000 | Hungary | 2.5% | 19 | 4 | 23 |
| E | 11,000 | Czech Republic | 2.5% | 19 | 4 | 23 |
| F | 12,000 | Denmark | 2.6% | 20 | 4 | 24 |
| F | 12,000 | Finland | 2.6% | 20 | 4 | 24 |
| F | 12,000 | Greece | 2.6% | 20 | 4 | 24 |
| F | 12,000 | Ireland | 2.6% | 20 | 4 | 24 |
| F | 12,000 | Portugal | 2.6% | 20 | 4 | 24 |
| F | 12,000 | Turkey | 2.6% | 20 | 4 | 24 |
| G | 12,500 | Poland | 2.8% | 21 | 4 | 25 |
| G | 12,500 | Austria | 2.8% | 21 | 4 | 25 |
| G | 12,500 | Norway | 2.8% | 21 | 4 | 25 |
| H | 19,000 | Sweden | 3% | 23 | 4 | 27 |
| H | 19,000 | Belgium | 3% | 23 | 4 | 27 |
| H | 19,000 | Switzerland | 3% | 23 | 4 | 27 |
| I | 20,000 | Netherlands | 3.2% | 24 | 5 | 29 |
| J | 22,000 | Spain | 3.4% | 26 | 5 | 31 |
| K | 52,000 | Italy | 4.5% | 34 | 7 | 41 |
| K | 52,000 | France | 4.5% | 34 | 7 | 41 |
| K | 52,000 | United Kingdom | 4.5% | 34 | 7 | 41 |
| K | 52,000 | Germany | 4.5% | 34 | 14 | 48 |
| ExCo | - | | 6.5% | 48 | -1 | 47 |
| Total | 511,250 | | 100% | 757 | 148 | 905 |
| Total Phase IX | 2,556,250 | | | | | |

*number of ECPGR-funded travel nights available for each country.

| Budget Phase IX (2014-2018) Working Group Activities | Phase IX | Extra funds (Germany) | Total |
|---|------------------|-----------------------|------------------|
| Total funds available for activities during Phase IX | € 454,170 | € 88,900 | € 543,070 |
| Funds for meetings (75%) for country quota | € 340,628 | € 66,675 | € 407,303 |
| Funds for other activities (25%) | € 113,543 | € 22,225 | € 135,768 |

| Calculations of Country Quota | Phase IX | extra quota |
|--|------------|-------------|
| Net amount available | € 340,628 | € 66,675 |
| Value of one quota* | € 450 | € 450 |
| Total number of quotas available during Phase IX | 757 | 148 |
| Total number of quotas including additional quota from extra funds | | 905 |

* estimate average cost of one night in a ECPGR meeting anywhere in Europe (includes cost of travel, lodging, food, local transportation, meeting facilities, etc.)