

ECPGR Activity Grant Scheme - Budget table - Fourth Call



Activity acronym

EU.BERRIES

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Expenses	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
No meeting					
Total budget requested for meetings				€ 0	

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	verification of inventories for Fragaria	€ 4,000	€ 0	€ 4,000		€ 1,200
2	verification of inventories for Rubus	€ 4,000	€ 0	€ 4,000		€ 1,200
3	verification of inventories for Ribes	€ 4,000	€ 0	€ 4,000		€ 1,200
4	verification of inventories for Vaccinium	€ 2,000	€ 0	€ 2,000		€ 1,200
5	verification of inventories for other berries genera	€ 1,000	€ 0	€ 1,000		€ 1,200
6	coordination and specific technical guidelines for genebank management	€ 3,900	€ 0	€ 3,900		€ 1,200
7	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
8	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
9	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
10	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
11	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
12	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
13	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
14	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
15	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
16	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
17	preparation of inventories of berries genetic resources		€ 100	€ 100		€ 1,200
Total budget requested for actions				€ 20,000		

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings
 Total budget requested for other actions
 Overall budget for this Activity
Total additional available funding

€ 0
€ 20,000
€ 20,000
€ 0