

Table 1. Country Quotas Phase X (2019-2023)

	Category	Annual contribution (Phase X) Euros	Percentage of total country quotas	Quota
MONTENEGRO	A	3,150	1.5%	6
MACEDONIA (FYR)	A	3,150	1.5%	6
ALBANIA	A	3,150	1.5%	6
GEORGIA	A	3,150	1.5%	6
BOSNIA AND HERZEGOVINA	A	3,150	1.5%	6
ICELAND	A	3,150	1.5%	6
SERBIA	B	4,000	1.8%	7
ESTONIA	B	4,000	1.8%	7
CYPRUS	B	4,000	1.8%	7
BULGARIA	B	4,000	1.8%	7
LATVIA	B	4,000	1.8%	7
BELARUS	B	4,000	1.8%	7
LITHUANIA	C	7,500	2.2%	8
SLOVENIA	C	7,500	2.2%	8
CROATIA	C	7,500	2.2%	8
SLOVAKIA	D	8,600	2.5%	10
HUNGARY	D	8,600	2.5%	10
ROMANIA	D	8,600	2.5%	10
IRELAND	E	12,650	2.8%	11
CZECH REP.	E	12,650	2.8%	11
PORTUGAL	E	12,650	2.8%	11
FINLAND	F	13,800	3.1%	12
GREECE	F	13,800	3.1%	12
DENMARK	F	13,800	3.1%	12
AUSTRIA	F	13,800	3.1%	12
NORWAY	G	14,400	3.4%	13
BELGIUM	G	14,400	3.4%	13
SWEDEN	G	14,400	3.4%	13
TURKEY	G	14,400	3.4%	13
SWITZERLAND	H	21,850	3.7%	14
NETHERLANDS	H	21,850	3.7%	14
SPAIN	I	23,000	4.0%	15
ITALY	J	56,000	4.5%	17
UK	J	56,000	4.5%	17
FRANCE	K	58,500	5.0%	19
GERMANY	K	58,500	5.0%	19
	ExCo discretionary		1.3%	5
Annual Total:		537,650	100%	385
Total 5 years:		2,688,250		

Phase X budget elements used to calculate the available quotas

Total budget for WG activities - meetings	€ 188,599
Estimated carry over / extra funds dedicated to meetings (half of total)	€ 100,000 *
Total estimated budget for WG activities - meetings	€ 288,599

Average cost of 1 person per meeting (value of 1 quota)	€ 750
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Total Quotas available	385
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*This estimated figure will be revised in 2019 after closure of Phase IX financial accounts