

**Sugar Starch and Fibre Crops Network (as of 31 October 2012\_Estimates)**

Euro 118100

Date	Activity	Budget (euro)	Expenses (euro)					Balance
			2009	2010	2011	2012 (estimate)	2013	
29 September -1 October 2009, Kusadasi Turkey	Meeting of the Medicinal and Aromatic Plants Working Group, 3 full days, 23 persons	27,460	28,494	0	0	0		(1,034)
2009, October, Quedlinburg, Germany	Network Coordination Group and ECCDB Manager Meeting, 2 full days, 6 persons	6,120	3,104	0	0	0		3,016
2012	Sampling of <i>Beta nana</i> for geneflow analysis five years after last visit of the Olympos site	3,100	0	0	0	3,100		0
2010, July, Czech Republic	Meeting of the Flax and Hemp Working Group, 2 full days, 15 persons, plus report (4000 €)	19,300	0	4,945	0	0		14,355
2010, September, Madeira Portugal	Participation in the Meeting 1, Thematic Cross-cutting issues of the In Situ Network, 2 full days, 4 persons	4,080	0	1,114	0	0		2,966
2010	Inventory and survey of <i>Origanum vulgare</i> in Europe	21,425	0	19,121	0	0		2,304
2011	Meeting of the Potato Working Group --> reallocated for molecular analysis of potato clones	15,800	0	0	15,800	0		0
2012, Cappelle-en-Pévèle, France	Meeting of the <i>Beta</i> Working Group, 2 full days, 8 persons plus 1 chairmen's quota, Meeting report as paper copy. Distribution cost, only (500 €)	9,680	0	0	0	9,063		617
2013	Monitoring of a genetic reserve of <i>Beta patula</i> , Madeira. Working visit of the Portuguese partner	5,000	0	0	0	0		5,000
2013	Network Coordination Group Meeting and ECCDB Manager Meeting, reporting phase VIII, preparation of phase IX, 2 full days, 6 persons	6,135	0	0	0	0		6,135
	<b>Total</b>	118,100	31,598	25,180	15,800	12,163		33,359

 = country quota